

ORDINANCE NO. O-053-2017

**AN ORDINANCE OF THE LAFAYETTE CITY-PARISH COUNCIL AMENDING THE
FY 16/17 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED
GOVERNMENT BY TRANSFERRING \$161,919 FROM SPECIFIC SOUTH
BUCHANAN GARAGE PROJECTS TO THE BUCHANAN GARAGE IMPROVEMENTS
PROJECT WITHIN THE PUBLIC WORKS DEPARTMENT FOR ADDITIONAL
FUNDING NEEDED**

BE IT ORDAINED by the Lafayette City-Parish Council, that:

SECTION 1: The FY 16/17 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by transferring \$161,919 from Buchanan Garage Elevator (\$137,919), Stairwell Doors-5 (\$12,000) and Stairwell Doors (\$12,000) to the Buchanan Garage Improvements Project within the Public Works Department for additional funding needed to allow project to bid.

SECTION 2: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Clerk of the Lafayette City-Parish Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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Ordinance #: _____

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	GL		AC	
								CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET
1055950	89000		CAPITAL OUTLAY	105154000535950	BUCHANAN GARAGE ELEVATOR	89000	(137,919.00)	224,022.00	86,103.00	190,000.00	52,081.00
1055950	89000		CAPITAL OUTLAY	105164009595950	STAIRWELL DOORS-5	89000	(12,000.00)	86,103.00	74,103.00	12,000.00	0.00
1055950	89000		CAPITAL OUTLAY	105154009595950	STAIRWELL DOORS	89000	(12,000.00)	74,103.00	62,103.00	12,000.00	0.00
1055950	89000		CAPITAL OUTLAY	105174001085950	BUCHANAN GARAGE IMPROVEMENTS	89000	161,919.00	62,103.00	224,022.00	0.00	161,919.00
							RECEIVED				
							FEB 24 2017				
							BUDGET MGMT.				
							RECEIVED				
							MAR 07 2017				
							LAFAYETTE CONSOLIDATED GOVERNMENT CFO OFFICE OF FINANCE & MGMT				
Total Adjustments							<u>0.00</u>				

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)	
<u>Operating Funds</u>	
<input type="checkbox"/> Reserve	<input type="checkbox"/> Reserve
<input type="checkbox"/> Accum Use of P.Y. Fund Balance	<input type="checkbox"/> Accum Use of P.Y. Fund Balance
Transfer No. _____	Transfer No. _____
Balance After This Transfer _____	Balance After This Transfer _____
<u>Capital Funds</u>	

4 3/7/17

Abuse
3/7/17

W. Michael D. Smith 2-24-17
DIVISION HEAD DATE
BAH 22417.02

Thomas Parsh 2-24-17
DEPARTMENT HEAD DATE

Kevin J. Sweeney 3/6/17
BUDGET MANAGEMENT OFFICER DATE

MAYOR-PRESIDENT DATE



RECEIVED

MAR 07 2017

Lafayette Consolidated Government
Chief Administrative Officer

Internal Memorandum

Public Works Department
Traffic & Transportation Division (5910)

TO: Lowell Duhon *LD 2/27/17* DATE: February 24, 2017

THRU: Tom Carroll *TC*

FROM: Warren Abadie

SUBJECT: **Buchanan Garage Improvements**
Agenda Item

Attached is an ordinance transferring \$161,919.00 from specific projects within the South Buchanan Street Parking Garage. These funds are to be consolidated into one account, "Buchanan Garage Improvements Project" wherein an Architect will be contracted to prepare plans and specifications for the garage improvements that will include, but not be limited to structural, stairwell and elevator improvements.

Should you have any questions, please contact our office.

Warren Abadie
 Warren Abadie, P.E.
 City-Parish Transportation Engineer

WA/TS/cs

Attachments

cc: Pam Hollier
 Scott Joubert
 Travis Smith
 Project File

RECEIVED

MAR 07 2017

LAFAYETTE CONSOLIDATED GOVERNMENT
CFO-OFFICE OF FINANCE & MGMT

LAFAYETTE CITY-PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette City-Parish Council amending the FY 16/17 capital budget of the Lafayette City-Parish Consolidated Government by transferring \$161,919 from Specific South Buchanan Garage Projects to the Buchanan Garage Improvements Project within the Public Works Department for additional funding needed to allow project to bid

2) ACTION REQUESTED: Adoption of Ordinance

3) COUNCIL DISTRICT(S) (if applicable): _____

If this involves a budget revision, please complete a budgetary revision form.

4) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: March 21, 2017

B) FINAL ADOPTION: April 4, 2017

5) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Cover letter

B) Ordinance

C) Budget Revision


D) _____

6) FISCAL IMPACT:

_____ Fiscal Impact (Explain)

X No Fiscal Impact

RECOMMENDED BY:


DIRECTOR OF PUBLIC WORKS

APPROVED FOR AGENDA:


CHIEF ADMINISTRATIVE OFFICER

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